

Statement of Parish Financial Activity: October 2024

Income	2024 Actual	2024 Budget	2023 Actual
Offertory	1,192,762	1,340,318	1,148,398
Ministry	54,097	52,266	63,688
Other	85,863	52,040	76,759
Haiti	96,678	44,000	85,429
Total Income	\$ 1,429,400	\$ 1,488,624	\$ 1,374,274

Expenses	2024 Actual	2024 Budget	2023 Actual
Ministry	110,537	143,065	113,133
Administration	143,866	141,188	132,642
Salaries & Benefits	603,499	668,329	609,892
Facility	176,446	221,997	190,147
School	281,457	289,295	369,754
Haiti	69,659	44,000	96,463
Total Expenses	\$ 1,385,484	\$ 1,507,874	\$ 1,512,031

Excess	2024 Actual	2024 Budget	2023 Actual
Excess Income Over Expenses	43,916	(19,250)	(137,757)

Savings	2024 Actual	2024 Budget	2023 Actual
Parish Savings & Cash Accounts	\$ 1,317,502		\$ 1,380,074

The Statement of Parish Financial Activity is presented on a modified basis. A traditional Income Statement includes depreciation. Depreciation is an accounting practice used to spread the cost of tangible or physical assets, such as buildings, across their useful life. Depreciation for 2024 and 2023 was \$177,252 and \$173,991, respectively.

Finance Council Members:

Theresa Asselin, Brad Everest, Bob Fenton, Greg Foster, Steve Grossman, Alan Hughes, Becky Loeprich, and Garrick Pohl